

**REVENUE INCREASES  
OFFICE OF MANAGEMENT AND BUDGET  
March 2005**

2003-05 General Fund Increase	\$5,627,819	
2005-07 General Fund Increase	<u>8,824,833</u>	
Total General Fund Increase		<b>\$14,452,652</b>
2003-05 Increase to Permanent Oil Tax Trust Fund	\$3,561,068	
2005-07 Increase to Permanent Oil Tax Trust Fund	<u>\$24,746,000</u>	
Total Permanent Oil Tax Trust Fund Increase		<b><u>\$28,307,068</u></b>
Total New Revenue in March Forecast		<b><u><u>\$42,759,720</u></u></b>